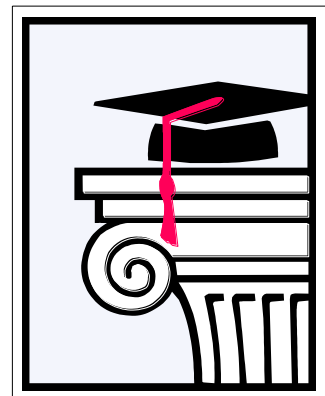


# **ANNUAL REPORT**

## **Montgomery County Educational Service Center**

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**2013 — 2014**



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*This Annual Report is published in compliance  
with Ohio Revised Code 3319.94 to provide a progress report  
of the Montgomery County Educational Service Center’s achievements  
in meeting its goals. This Annual Report covers the period  
of July 1, 2013 to June 30, 2014.*

*Frank DePalma, Superintendent*

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## **EDUCATION IS FOUNDATION FOR SUCCESS**

<b>Philosophy</b>	<p>The Montgomery County Educational Service Center believes that all students should be given educational experiences that maximize their potential in meeting the challenges of a constantly changing world. We believe that the ultimate goal of education should be to engage students in the problems of a subject matter, in the processes of thinking, and in connecting learning with real life and work. As students develop greater competence and confidence, they must assume responsibility for their own educational processes. Finally, to realize success in the communication age, all students must interact with technology to enhance their acquisition of knowledge and problem-solving skills.</p> <p>We believe it is our mutual responsibility to provide visionary leadership and quality services that promote effective learning communities.</p>
<b>Mission Statement</b>	<p><b>The Montgomery County Educational Service Center provides effective leadership and quality services to educators, students, local boards, and the community.</b></p> <p>The County Educational Service Center supports a system for strong, collaborative linkages of the major stakeholders: districts, educational providers, students, parents, and the public at large. Through these combined efforts, the Center works actively to support the schools' continuous improvement processes by offering a broad range of quality services and programs. These services and programs focus on challenging and meaningful curriculum for all students, professional development, personnel and business management, student intervention, and active communication.</p> <p>These cooperative efforts are designed to strengthen the capacity of the districts to achieve quality and cost-effective programs.</p>

## SUPERINTENDENT'S MESSAGE

The 2013-2014 school year was one of success in established services and in new endeavors. Traditional direct classroom services to children remained strong and included:

<u>Location</u>	<u>Students</u>
MCESC Learning Centers	
Emotionally Disturbed . . . . .	177
Multiple Disabilities . . . . .	114
Preschool . . . . .	5
Includes Individual/Group Mental Health for 177 Students	
Kettering Behavioral Medicine Center . . . . .	143
Kettering Hospital Based Mental Health Program; Schools Pay for Tutoring	
Youth Partial Hospitalization . . . . .	50
Primarily Mental Health Paid by Insurance; Schools Pay for Tutoring	
Occupational Therapy . . . . .	2,155
Occupational Therapists Travel to Students	
Physical Therapy . . . . .	873
Physical Therapists Travel to Students	
Hearing Intervention . . . . .	229
Therapists Travel to Students	
Vision Intervention . . . . .	155
Therapists Travel to Students	
Speech Therapy Services . . . . .	310

Montgomery County Educational Service Center services are provided by a highly trained staff. I thank the MCESC staff for their dedicated service to children throughout the region.




---

**Frank DePalma, Superintendent**  
E-Mail: [frank.depalma@mcesc.org](mailto:frank.depalma@mcesc.org)

## MONTGOMERY COUNTY GOVERNING BOARD OF EDUCATION

### **Board Members Have Important Role**

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Each board member brings with him or her a commitment to the cause of educating youth and the desire to serve their communities and the schools through the important role they play in education. This commitment, when combined with the expert knowledge and experience of staff members of the county and local schools, ensures the success of the county local school educational program in meeting the needs of students.

Board members have a broad range of responsibilities including hiring of the superintendent and his staff, approving contracts and policies of the county, and providing oversight activities carried out by staff members.

As elected officials, board members are highly visible in their communities and serve as a resource to informally survey public opinion and facilitate two-way communication between the schools and their publics.



*Daryl M. Michael, Jr.*



*Gary M. Roberts*



*Greg S. Shell*



*Terry L. Smith*



*Joy Weaver*

## AREA ELECTED OFFICIALS

### MONTGOMERY COUNTY GOVERNING BOARD OF EDUCATION

200 South Keowee Street Dayton, Ohio 45402-2242 Phone: 937/225-4598	<u>Board Member</u> Daryl M. Michael, Jr. Gary M. Roberts Greg S. Shell Terry L. Smith Joy Weaver	<u>Home District</u> New Lebanon Brookville Valley View New Lebanon New Lebanon	<u>Term Expires</u> Dec. 31, 2015 Dec. 31, 2017 Dec. 31, 2015 Dec. 31, 2017 Dec. 31, 2017
Frank DePalma, Superintendent			

### LOCAL SCHOOL DISTRICTS

<p><b>Brookville Local Schools</b> 75 June Place Brookville, Ohio 45309 Phone: 937/833-2181 Timothy L. Hopkins, Superintendent</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Board Member</u></th> <th style="text-align: left;"><u>Term Expires</u></th> </tr> </thead> <tbody> <tr><td>John Gordon</td><td>2015</td></tr> <tr><td>Judy Hoover</td><td>2017</td></tr> <tr><td>Joe Mellon</td><td>2017</td></tr> <tr><td>Rick Phillips</td><td>2015</td></tr> <tr><td>Scott Rutherford</td><td>2015</td></tr> </tbody> </table> <p><b>Mad River Local Schools</b> 801 Old Harshman Road Dayton, Ohio 45431 Phone: 937/259-6606 Necia Nicholas, Superintendent</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Board Member</u></th> <th style="text-align: left;"><u>Term Expires</u></th> </tr> </thead> <tbody> <tr><td>Julie Denning</td><td>2015</td></tr> <tr><td>Scott Huddle</td><td>2015</td></tr> <tr><td>Ruth Newhouse</td><td>2017</td></tr> <tr><td>Cristina Pickle</td><td>2017</td></tr> <tr><td>Marilyn Steiner</td><td>2017</td></tr> </tbody> </table> <p><b>Northridge Local Schools</b> 2011 Timber Lane Dayton, Ohio 45414 Phone: 937/278-5885 David Jackson, Superintendent</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Board Member</u></th> <th style="text-align: left;"><u>Term Expires</u></th> </tr> </thead> <tbody> <tr><td>Mark Brumley</td><td>2017</td></tr> <tr><td>Tina Fiore</td><td>2015</td></tr> <tr><td>Margie Glock</td><td>2017</td></tr> <tr><td>Glenn Jones</td><td>2015</td></tr> <tr><td>Margie Lairson</td><td>2015</td></tr> </tbody> </table>	<u>Board Member</u>	<u>Term Expires</u>	John Gordon	2015	Judy Hoover	2017	Joe Mellon	2017	Rick Phillips	2015	Scott Rutherford	2015	<u>Board Member</u>	<u>Term Expires</u>	Julie Denning	2015	Scott Huddle	2015	Ruth Newhouse	2017	Cristina Pickle	2017	Marilyn Steiner	2017	<u>Board Member</u>	<u>Term Expires</u>	Mark Brumley	2017	Tina Fiore	2015	Margie Glock	2017	Glenn Jones	2015	Margie Lairson	2015	<p><b>Jefferson Township Local Schools</b> 2625 South Union Road Dayton, Ohio 45417 Phone: 937/835-5682 Dr. Richard Gates, Superintendent</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Board Member</u></th> <th style="text-align: left;"><u>Term Expires</u></th> </tr> </thead> <tbody> <tr><td>Rev. Cuttino Dargan</td><td>2017</td></tr> <tr><td>Dr. Vilma Helms</td><td>2015</td></tr> <tr><td>Johnnie M. Kimberlin</td><td>2017</td></tr> <tr><td>Emmett C. Orr</td><td>2017</td></tr> <tr><td>C. V. Mitchell III</td><td>2015</td></tr> </tbody> </table> <p><b>New Lebanon Local Schools</b> 320 South Fuls Road New Lebanon, Ohio 45345 Phone: 937/687-1301 Dr. Greg Williams, Superintendent</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Board Member</u></th> <th style="text-align: left;"><u>Term Expires</u></th> </tr> </thead> <tbody> <tr><td>Tonya Lankheit</td><td>2015</td></tr> <tr><td>Dawn Leonard</td><td>2017</td></tr> <tr><td>Ronald Moore</td><td>2015</td></tr> <tr><td>Michael Roberts</td><td>2017</td></tr> <tr><td>David Woodgeard</td><td>2017</td></tr> </tbody> </table> <p><b>Valley View Local Schools</b> 59 Peffley Street Germantown, Ohio 45327 Phone: 937/855-6581 Richard Earley, Superintendent</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Board Member</u></th> <th style="text-align: left;"><u>Term Expires</u></th> </tr> </thead> <tbody> <tr><td>Brent Byerly</td><td>2017</td></tr> <tr><td>Mark Cline</td><td>2017</td></tr> <tr><td>Tom Geglein</td><td>2015</td></tr> <tr><td>Jenny Michael</td><td>2015</td></tr> <tr><td>Angie Valenti</td><td>2017</td></tr> </tbody> </table>	<u>Board Member</u>	<u>Term Expires</u>	Rev. Cuttino Dargan	2017	Dr. Vilma Helms	2015	Johnnie M. Kimberlin	2017	Emmett C. Orr	2017	C. V. Mitchell III	2015	<u>Board Member</u>	<u>Term Expires</u>	Tonya Lankheit	2015	Dawn Leonard	2017	Ronald Moore	2015	Michael Roberts	2017	David Woodgeard	2017	<u>Board Member</u>	<u>Term Expires</u>	Brent Byerly	2017	Mark Cline	2017	Tom Geglein	2015	Jenny Michael	2015	Angie Valenti	2017
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### ELECTED OFFICIALS

<b><u>Ohio Board of Education</u></b> A.J. Wagner	<b><u>Ohio Senate</u></b> Bill Beagle (R-5) Peggy Lehner (R-6)	<b><u>Ohio House of Representatives</u></b> Fred Strahorn (D-39)     Michael Henne (R-40) James Butler (R-41)     Roland Winburn (D-43) Terry Blair (R-42)
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## FINANCIAL INFORMATION

### SOURCES OF INCOME – SCHOOL YEAR 2013-2014

Federal Programs	\$ 3,827,034	10.30%	<p style="text-align: center;">Revenues</p>
State Funds and Other	4,647,820	12.51%	
General Fund			
Foundation Program	18,419,823	49.59%	
Contracted Services	7,072,862	19.04%	
Other	<u>3,177,454</u>	<u>8.56%</u>	
Total Receipts	37,144,993	100.00%	
Beginning Balance	<u>17,888,733</u>		
Total Receipts Plus Balance	<u>\$55,033,726</u>		

### EXPENDITURES – SCHOOL YEAR 2013-2014

<p style="text-align: center;">Expenditures</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Federal Programs</td> <td style="width: 20%; text-align: right;">\$3,842,703</td> <td style="width: 20%; text-align: right;">10.96%</td> </tr> <tr> <td>State Funds and Other</td> <td style="text-align: right;">4,799,501</td> <td style="text-align: right;">13.69%</td> </tr> <tr> <td colspan="3">General Fund:</td> </tr> <tr> <td>    Salaries</td> <td style="text-align: right;">14,748,223</td> <td style="text-align: right;">42.08%</td> </tr> <tr> <td>    Benefits</td> <td style="text-align: right;">4,770,343</td> <td style="text-align: right;">13.61%</td> </tr> <tr> <td>    Contracted Services</td> <td style="text-align: right;">5,116,317</td> <td style="text-align: right;">14.60%</td> </tr> <tr> <td>    Supplies/Materials</td> <td style="text-align: right;">274,260</td> <td style="text-align: right;">0.78%</td> </tr> <tr> <td>    Capital Outlay</td> <td style="text-align: right;">776,832</td> <td style="text-align: right;">2.22%</td> </tr> <tr> <td>    Other/Advances/     Transfers</td> <td style="text-align: right;"><u>722,235</u></td> <td style="text-align: right;"><u>2.06%</u></td> </tr> <tr> <td>Total Expenditures</td> <td style="text-align: right;"><u>\$35,050,414</u></td> <td style="text-align: right;"><u>100.00%</u></td> </tr> </table>	Federal Programs	\$3,842,703	10.96%	State Funds and Other	4,799,501	13.69%	General Fund:			Salaries	14,748,223	42.08%	Benefits	4,770,343	13.61%	Contracted Services	5,116,317	14.60%	Supplies/Materials	274,260	0.78%	Capital Outlay	776,832	2.22%	Other/Advances/ Transfers	<u>722,235</u>	<u>2.06%</u>	Total Expenditures	<u>\$35,050,414</u>	<u>100.00%</u>
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**Joni M. Shoemaker, Treasurer**

200 South Keowee Street, Dayton, Ohio 45402-2242

Phone: 937/225-4598

Fax: 937/496-7426

E-Mail: [joni.shoemaker@mcsc.org](mailto:joni.shoemaker@mcsc.org)

# OFFICE OF HUMAN RESOURCES

## EXPERIENCED, DEDICATED EMPLOYEES NECESSARY FOR QUALITY EDUCATION

Experienced and dedicated employees are an important part of the Montgomery County Educational Service Center program.

The Montgomery County Governing Board of Education employed 334 people in 2013-2014, with 197 of them certificated in education. Certificated staff members averaged 13 years of experience in education. (Reported as of October 1, 2013.)

Of those certificated employees, 65 percent had a master's degree, and an additional 4 percent held a doctorate degree. The remainder (29%) held at least a bachelor's degree.

Staff members are encouraged to participate in additional training opportunities such as college course work, workshops, in-service programs, and seminars which apply to their particular area of expertise.

At various times throughout the year, the Montgomery County Educational Service Center Curriculum and Staff Development Office plan workshops dealing with current topics and issues in education. Local school district certificated personnel and teachers or administrators from other area school districts often attend these workshops.

Classified staff members have similar opportunities for participation in workshops which will help to maintain professionalism and update skills used in their jobs.

Certificated and classified employees provide services which support the educational process at the county level, in local school districts, and to other school districts in Montgomery and neighboring counties.

The objective of each employee at the Educational Service Center office is to provide the best services which affect quality education for the students, parents, and communities we serve.

**Office of Human Resources, Bonita Terry, Director**  
200 South Keowee Street, Dayton, Ohio 45402-2242  
Phone: 937/225-4598, Fax: 937/496-7426  
E-Mail: bonnie.terry@mcesc.org

## CLASSIFIED STAFF

Treasurer .....	1
Assistant Treasurer .....	1
Executive Director .....	1
Secretaries and Clerks .....	19
Family Consultant .....	1
Educational Assistants .....	58
MDECA .....	19
Attendance Officers .....	2
Supervisor .....	1
Interpreters .....	6
Transportation Dept .....	2
PT Assistant .....	1
OT Assistant .....	1
City/County Cooperative .....	2
Computer Consultant .....	1
Coordinator of Technology .....	1
Maintenance Supervisor .....	1
Assistant Maintenance Supervisor .....	2
Food Service .....	2
Custodian .....	4
Total .....	126

## CERTIFICATED STAFF

Superintendent .....	1
Assistant Superintendents .....	1
Executive Directors .....	2
Directors .....	3
Curriculum Supervisors .....	5
Attendance Officer .....	1
Speech Supervisors .....	1
Transition to Work Coords .....	2
Special Ed Supervisor .....	2
Special Ed Program Supervisors .....	3
Gifted/Talented Supervisors .....	2
Speech Therapists .....	11
Teachers ED and MD .....	42
Tutors .....	6
Occupational Therapists .....	40
Physical Therapists .....	22
Audiologists .....	2
Psychologists .....	13
Mobility Specialists .....	3
School Nurse .....	1
Vision Intervention Specialists .....	4
City/County Cooperative .....	13
Hearing Intervention Specialist .....	4
State Support Team .....	13
SOITA Certificated Staff .....	5
Autism/Low Incidence Consultant .....	1
RttT Regional Specialists .....	3
Computer Consultant .....	1
Guidance Counselor (FDA) .....	1
Total .....	208

<p><b>TOTAL STAFF STATISTICS:</b> By Sex – Male 22%, Female 78%</p> <p>By Race – White 87%, Non-White 13%</p> <p>EXPERIENCE – 13 average years of experience in certificated staff</p>
--



## **OFFICE OF INSTRUCTIONAL SERVICES**

The Department of Instructional Services consists of Curriculum Supervisors, Gifted Supervisors, The Dayton Regional STEM Center staff, Race to the Top staff and our Executive Director. In all areas other than the DRSC our Instructional Service for 2013-2014 is as follows:

### Workshops and Trainings:

- eTPES – 19 superintendents trained and 309 other administrators
- Dayton Area Superintendent’s Association – 23 districts participated in the various trainings, PD, and speaker presentations
- School Counselor Network – 18 districts participated in the year long series
- Marzano: Art & Science of Teaching Book Study – Part of New Lebanon’s new teacher induction PD
- Value Added Training with Battelle for Kids – 23 districts participated
- Third Grade Reading Guarantee Praxis Preparation – 15 districts participated
- Miami Valley Regional Curriculum Directors Meetings – 33 Districts, ESCs, SST, and Higher Ed Institutions participated
- OTES Rubric Assistance Workshops – 9 districts participated
- Montgomery County Local Principals’ Institute – 9 districts participated
- iLearn Training – 6 districts participated
- Dayton Regional Manufacturing Association Industry Tours – 6 districts participated
- ASCD On-Line Courses – 19 courses were taken
- Resident Educator/Instructional Mentoring Training (two day training) – 920 participants
- Ohio Teacher Evaluation Training – 149 participants
- Ohio Principal Evaluation Training – 40 participants

### Consultation or Customized Professional Development topics include:

- Student Growth Measures
- Student Learning Objectives
- Assessment Literacy
- Formative Instructional Practices
- Modeling & Simulation Course work
- Curriculum Mapping
- Classroom Management
- Positive Behavior Intervention Supports

### Grant Involvement:

- Cyber Security – Homeland Security (still pending)

## **OFFICE OF INSTRUCTIONAL SERVICES (continued)**

Partnerships and Projects the Department was involved with:

- Learn to Earn Dayton – Kindergarten Readiness, Summer Slide, College Remediation Mitigation, Adjunct Status for High School Staff
- AmeriCorps Reading Tutors
- Ohio Teacher of the Year Application and Selection Process for Territory 3
- Cyber Security and Cyber Patriots
- Regional STEM Collaborative
- Dayton Defense Education Foundation
- Girl Scouts
- Wright State EPAC
- Tech Fest
- Science Fest
- TEDxDayton
- Franklin B. Walter Scholarship

## **OFFICE OF INSTRUCTIONAL SERVICES: THE DAYTON REGIONAL STEM CENTER (DRSC)**

The DRSC continued its signature approach to sustainable and highly qualified professional development with its sixth season of the STEM Fellows Program. PK-12 teachers, higher education faculty, scientists/engineers and practicing STEM industry partners continued to come together to work in teams while creating curriculum aligned to the new Ohio Academic Content Standards but also geared to meet the need of key regional economic career cluster. This represented 23 educators from 14 districts. In addition to the signature professional development opportunity, the DRSC continued to provide materials, consultation and customized professional development to individual educational entities.

Overall:

- Over 1,500 documented students participated in multi-day Dayton Regional STEM Center Units of Instruction
- 20 classrooms utilized Dayton Regional STEM Center materials lending library including curriculum kits, multimeters, solar cars, moisture probes, TI-84s, infrared thermometers, etc.
- Over 15 districts received free STEM materials and equipment
- 7 districts offered semester-long Dayton Regional STEM Center developed Modeling and Simulation coursework
- Over 11,900 [Daytonregionalstemcenter.org](http://Daytonregionalstemcenter.org) web visits including 214 curriculum page visits
- Continued development on 21 K-12 STEM units of instruction
- An additional 10 STEM Units of Instruction electronically published on the Dayton Regional STEM Center website
- Co-creation of 3 educational Modeling and Simulation videos with ThinkTV

## **THE DAYTON REGIONAL STEM CENTER (DRSC) (continued)**

- Facilitation of a regional 3-Day *STEM and Accomplished Teacher Practices* workshop attended by 34 regional educators/administrators
- Current and past STEM Fellows, Ben McCombs, Tim Jenkins, and Heidi Steinbrink recognized nationally for excellence in STEM education through NSTA and NASA programming

### Grant Involvement and Attainment\*:

- 2 Ohio Department of Education
- 1 National Science Foundation
- 1 Ohio Navy Research
- Martha Holden Jennings\*
- NSF Materials and Manufacturing Research Experience for Teachers\*

Executive Director of  
Instructional Services

Phone: 937-225-4598  
Fax: 937-496-7426

Email:  
[shannon.cox@mcesc.org](mailto:shannon.cox@mcesc.org)



## OFFICE OF OPERATIONS

The Office of Operations assists districts, both city and local, in Montgomery County and the MDECA service area by:

1. Providing up-to-date information pertinent to education.
2. Providing accountability for MCESC services.
3. Working collaboratively with school districts for best services at the lowest cost.
4. Communicating legislative updates.
5. Providing resources for school districts.
6. Providing leadership for financial and transportation issues.
7. Monitoring home schooling requests for local school districts.
8. Monitoring bus and van driving applications for districts.
9. Providing up-to-date information from ODE.
10. Providing maintenance schedule for properties owned by the Montgomery County ESC.
11. Sponsoring representative for Mound Street Academies.

**Timothy J. Barrett,**  
**Assistant Superintendent**  
200 South Keowee Street,  
Dayton, Ohio 45402-2242

Phone: 937-225-4598  
Fax: 937-496-7426

E-Mail:  
t.barrett@mcesc.org



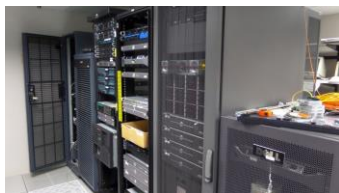
The Office of Operations provides oversight of the regional handicapped transportation system, technology support, building operations, and serves as a liaison between MDECA and the Montgomery County Governing Board.



**Dean A. Reineke,**  
**Executive Director**  
 MDECA  
 225 Linwood Street  
 Dayton, Ohio 45405

Phone: 937-223-4980  
 Fax: 937-223-2385

E-Mail:  
 reineke@mdeca.org



## METROPOLITAN DAYTON EDUCATIONAL COOPERATIVE ASSOCIATION

MDECA, Metropolitan Dayton Educational Cooperative Association (MDECA) is a Shared Services provider of high quality, cost effective solutions to area school districts for data management, Internet connectivity, and information access using emerging technologies. Software applications include payroll, accounting, equipment inventory, employee kiosk, student information software (ProgressBook Suite), library automation, grade book with parent access and Educational Management Information System (EMIS).

MDECA also provides LAN/WAN connectivity and management solutions to public schools, community schools, non-public schools and other local not for profit government entities in the surrounding four counties representing in excess of 110,000 students. MDECA serves as the host for the connectivity of the instructional buildings providing e-mail, Internet, filtering capabilities, Voice over IP telephony (VoIP), and managed wireless services. Other services include: Server hosting and management, mobile device management, email archival, backup as a service, document management system (OnBase) and Ohio Alerts, a messaging alert system.

MDECA strives to bring the latest and best technology to the schools and customers that we serve.

MDECA by the Numbers	
<b>35 Years</b>	How long Information Technology Centers (ITCs) like MDECA have been serving Ohio schools
<b>34 Member School Districts with over 75,000 students</b>	MDECA governed by a consortium of 34 member school districts in the Dayton region
<b>50 Community Schools with over 10,000 students</b>	We provide services to about 50 Public Charter schools called Community Schools in Ohio
<b>72 ISP</b>	MDECA is the Internet Service Provider for approximately 72 traditional, community, and non-public schools

## **MCESC REGIONAL TRANSPORTATION**

MCESC Regional Transportation provides services to challenged students in the three-county region (Miami, Montgomery, and Preble) who are placed in educational programs outside of their resident school district. In the 2013-2014 school year, seven bus routes carried 58 students. The MCESC also provided a route carrying 8 students to their pre-school program. Each MCESC bus is staffed with well-qualified drivers and aides who are certified in CPR/First Aid. Drivers and bus aides are required to attend annual training seminars which cover transportation of students with special needs, CPI training, pupil management, defensive driving, and many other aspects of transportation safety.

**Daniel A. DeCerbo,**  
Coordinator

**Tina Boehmer,**  
Routing Specialist/  
Dispatcher

**Amy Sayre,**  
Dispatcher

Transportation Compound  
1837 Harshman Road  
Dayton, Ohio 45424

Phone: 937/237-6275  
Fax: 937/237-4282

E-Mail: dan.decerbo@  
madriverschools.org



## **MCESC TECHNOLOGY DEPARTMENT**

The Montgomery County ESC Technology Department provides purchasing advice, installation, inventory, and support services for approximately seven hundred fifty pieces of computer equipment and the associated internal networks that supply them with data from the outside world. The technology department provides services to users such as: selecting appropriate hardware and software, ensuring that daily data backups are running correctly, and answering desktop user questions. Responsibilities also include PDExpress updates, updating the county website, maintaining antivirus and malware signatures, ensuring the smooth flow of the county email system and the Erate program which last year provided over \$100,000 in rebates and discounts for the district.

Supported sites are Special Programs Learning Center classrooms and various leased classrooms located within Montgomery County, the Administration Building, and the Miami Valley Regional Center.

**Matt Lewis, Jon Elzey  
and Scott Fife,**  
Technology  
Coordinators

MCESC Learning Center  
3500 S. Kettering Blvd.  
Dayton, Ohio 45439

Phone: 937/253-4178,  
extension 4029  
Fax: 937/259-5764



## OFFICE OF STUDENT PROGRAMS

The Office of Student Programs provides a variety of educational programs to prepare students to meet academic, social, cultural, civic, and employment needs. Each student's educational program is designed to provide skills that will lead these children towards independence as adults. The program for students with multiple disabilities had 114 students in twenty classrooms. The program for students with emotional disabilities had 177 students in fifteen classrooms. Five tutors worked with students in the Youth Partial Hospitalization Program. One tutor worked with students at the KBMC Mental Health Program.

Student community activities included several experiences with fine art activities as well as volunteer work activities at many sites. High school MD students participated in a talent show. Such educational field trips help students to learn the proper behaviors in social settings. Highlights of the year included the annual MD prom, and MD graduation.



*Students in a class at the Montgomery County Learning Center on Wilmington Pike.*

Transition to Work services focused on community training locations including retail stores, restaurants, hospitals, and service companies. Emphasis was placed on developing the skills necessary for the workplace and independent living.

The Preschool Program for students with hearing impairments, located in Kettering, is unique. The program emphasizes teaching verbal communication and accepts students who demonstrate the desire and ability to develop spoken language.

### 2013-2014 COUNTY OPERATED PROGRAM ENROLLMENT

Program	Total	Female	%	Male	%	White	%	Non-White	%
MD	114	16	14	98	86	65	57	49	43
ED	177	31	17	146	83	121	68	56	32
Hearing Impaired	5	1	20	4	80	5	100	0	0
Totals	*296	48	16	248	84	191	65	105	35

\*Table reflects active enrollment as of May 2014\* 322 students received special education services during the 2013-2014 school year.

#### Zelene Minnich, Director

200 South Keowee Street, Dayton, Ohio 45402

Phone: 937/224-8087

Fax: 937/496-7781

E-Mail: [zelene.minnich@mcsc.org](mailto:zelene.minnich@mcsc.org)

## Speech Supervision

The speech supervisor consults with speech pathologists in the Montgomery County area. The supervisor ensures that our region receives high quality, best practice service by providing compliance consultation, theory, evaluation, and diagnostic/treatment support.

If you have questions regarding speech supervision and/or services provided by our speech supervisor, please send an email to Zelene Minnich at [Zelene.minnich@mcsc.org](mailto:Zelene.minnich@mcsc.org) or call 937-225-4603, extension 3043.

## REGION 10 STATE SUPPORT TEAM

Service	Number of LEAs Served*		Estimated Number of Buildings Served*		Estimated Number of Teachers Impacted*		Estimated Number of Families /Community Impacted*
	Includes Community Schools						
	2013-2014		2013-2014		2013-2014		2013-2014
<b>School Improvement</b>  <i>Support Levels identified by ODE's Differentiated Accountability Formula</i>	High:	14	Focus Schools:	22	Focus Schools:	660	1,750
	Medium:	41	Others:	275	Others:	1,575	
	Low:	7					
	Total:	62		297		2,235	
<b>Special Education Services and Support</b>		76		296		870	1,750
<b>Early Learning &amp; School Readiness</b>		60		149 (does not include pre-schools)		900 (does not include pre-schools)	15,700
	<b>Total Number of Offerings</b>			<b>Estimated Number of Attendees</b>			
<b>Professional Development Offerings for All Support Areas</b>	165			2140**/8637 educators **number includes educators and families who may have attended multiple events.			
	KRA Trainings: 62			KRA Trainings: 350+			

\*Provide technical assistance (onsite coaching), professional development, and building capacity of administrators, educators, and families using data to identify and define levels of support needed. ODE, OEC, and ELSR initiatives provide guidance and the scope of work for State Support Teams across Ohio.

Betsy Apolito, Director of School Improvement  
 Region 10 State Support Team  
 Phone: 937-236-9965  
 Fax: 937-233-0161  
 Email: betsy.apolito@mcsc.org





## MIAMI VALLEY REGIONAL CENTER

The Miami Valley Regional Center works closely with school districts in fourteen counties to provide cost-effective programs and services to children with special needs.

Specially trained staff provides support for students with impairments in vision, hearing, and orientation and mobility, as well as those needing occupational and physical therapy.

Additionally, the Regional Center can assist with the identification of youngsters in need of special services as well as with the development and implementation of the services they need. The staff works closely with students, their parents, and school districts to maximize their opportunity for success.

### Regional Center Library

The Regional Center Library, sponsored by the Montgomery County Educational Service Center, operates a lending library of professional resources and instructional materials available for loan to stakeholders in our six-county region. Additionally, we offer disability awareness programs (Kids on the Block and Everybody Counts) and some instructional materials development services, such as Board Maker software and laminating services.



*Stephanie Comperry, Parent Advisory Council Parent,  
Linda Swafford, Librarian*

**Tom Dunn, Administrative Supervisor**  
4801 Springfield Street, Riverside, Ohio 45431  
Phone: 937/236-9965  
Fax: 937/233-0161  
E-Mail: [tom.dunn@mcesc.org](mailto:tom.dunn@mcesc.org)



## Occupational/Physical Therapy

Service	Number of LEAs Served* <small>Includes Community Schools</small>	Actual Number of Buildings Served*	Actual Number of Students Served	Estimated Number of Families/ Professionals Impacted
	2013-2014	2013-2014	2013-2014	2013-2014
Birth to Age 3	Developmental Disabilities (DD)	~100- (Including Student Homes)	OT: 50 PT: 88 Total: 138	>100
Special Education Services	49 districts	173 buildings	OT: 2,155 PT: 873 Total: 3,028	>4,000
Early Intervening Services: RTI, IAT, Observations			108	>100
<b>TOTAL:</b>	<b>50 LEAs</b>	<b>~273 buildings</b>	<b>3,274 students</b>	<b>&gt;4,200 families</b>

**Examples of Professional Development Offered By/Through the OT/PT Department:**

- CPR – Specific Training for Health Care Providers for all OT/PT Staff
- Evaluation/Documentation Training for OT/PT staff members
- IEP Training/Documentation
- Annual Ohio School Medicaid training provided at the OT/PT School Based Summer Institute by the OT/PT Department Director in conjunction with ODE Medicaid Consultant
- *Estimated Number of Attendees: >300*

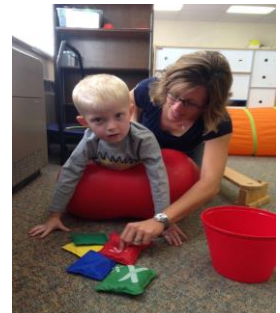
**University Support- Providing Increased Therapy Student Training for School-Based Therapy Services:**

- The OT/PT Department has provided clinical internships in conjunction with 12 universities/community colleges in an effort to educate students about the unique field of pediatric school-based practice. It is also an excellent recruitment tool that ensures departmental access to a large population of potential therapy staff members.
- Contractual Affiliations/ Internships for OT/PT/OTA/PTA Students: OT-8, PT-7 (15 Total Affiliations)
- Interaction/training with therapy students to provide pediatric/school based or school specific training at University of Dayton- Doctor of Physical Therapy Program

**Representation by the OT/PT Department on Two University Advisory Boards**

- University of Dayton, Doctor of Physical Therapy Program, Advisory Board/ Curriculum Council
- Edison Community College, Physical Therapist’s Assistant Program, Advisory Board

For additional information contact:  
Cheryl VanHoose, Coordinator  
Phone: 937-236-9965 ext. 2165



*MCESC Physical Therapist, Amy Pratt, PT working with Piqua Preschool student, Michael Greyson*

## Educational Assessment Team/Hearing Intervention/ Vision Intervention/Orientation and Mobility Services

Service	Number of LEAs Served  Includes Community Schools	Estimated Number of Buildings Served	Estimated Number of Teachers Impacted	Estimated Number of Families Impacted
	2013-2014	2013-2014	2013-2014	2013-2014
<b>Assessment</b>	42	118	300	165
<b>Vision</b>	47	96	200	159
<b>Hearing</b>	48	96 <small>(does not include pre-schools)</small>	400 <small>(does not include pre-schools)</small>	192
	Total Number of Offerings		Estimated Number of Attendees	
<b>Professional Development Offerings through SST-10</b>	7		140	
<b>Assessment (EAT)</b>	47		700	
<b>Vision</b>	43		111	
<b>Hearing</b>	50		75	
<b>School Family Facilitation</b>	4		40	

Christy Donnelly  
 EAT Project Coordinator/Assistant to the Administrative Supervisor  
 Phone: 937-236-9965  
 Fax: 937-233-0161  
 Email: [Christy.donnelly@mcsc.org](mailto:Christy.donnelly@mcsc.org)

## ReadySetSoar



ReadySetSoar is a public/private partnership of early childhood professionals, community and business leaders who are committed to improving the quality of early care and education for all children in the Miami Valley to help make every child school ready.

### Primary Strategies:

- Ensure kindergarten readiness and third grade reading proficiency by providing high-quality preschool and home visiting programs
- Promote school attendance
- Provide high-quality summer and after-school learning

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**For additional information, contact:**

**Robyn Lightcap, Director, at 937/236-9965, extension 2136.**

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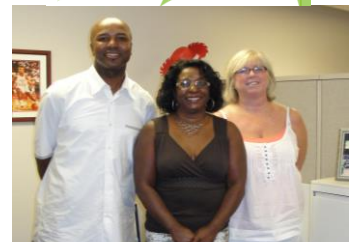
## Mentoring Collaborative of Montgomery County

The Mentoring Collaborative of Montgomery County serves to network all agencies providing mentoring services for youth and to train and certify both the agencies and individual mentors within our partner agencies. The Mentoring Collaborative works in conjunction with the Montgomery County Educational Service Center and the Montgomery County Family and Children First Council.

The Mentoring Collaborative provides training services for agencies that connect mentors with at-risk kids. Whether you are looking to become a certified agency or looking to join one of our partners as a trained mentor, The Mentoring Collaborative provides all of the resources you will need to effectively make a difference in a child's life. We provide:

- ✓ Training of Partner Agencies, Mentors and Mentees
- ✓ Background Checks
- ✓ Enhanced Technical Support
- ✓ Marketing of "Mentoring" Brand
- ✓ Mentoring Recruitment Support Plan for Partner Agencies

In 2010, The Mentoring Collaborative of Montgomery County was selected for the Ohio AmeriCorps Program. The Mentoring Collaborative of Montgomery County AmeriCorps Program (MCMCAP) aligns with Learn to Earn Dayton (i.e. 1) Birth-Kindergarten, 2) Kindergarten-9<sup>th</sup> Grade, 3) 9<sup>th</sup> Grade – High School and 4) College/Post-Secondary) and the national service efforts with all of the partner agencies addressing one or more of these indicators. The MCMCAP will engage 20 members to serve some of our most disadvantaged students in 13 host sites throughout the county.



*Mark Baker, Jane McEwen  
Kim Gambrell*

**For additional information  
contact: Kimberlee Gambrell  
or Jan McEwen at  
937-236-9965.**

## The Miami Valley Autism and Low Incidence Coaching Team (ACT)

Service	Number of LEAs Served	Number of Buildings Served	Estimated Number of Educators Impacted (teachers, intervention specialists, administrators, related services staff)*	Number of Students/Families Impacted*
	2013-2014	2013-2014	2013-2014	2013-2014
Individual Student Coaching	23	44	408	68
Classwide Coaching	5	10	1,152	192
Building/District Teams	2	11	*Data unavailable	*Data unavailable
	<b>Total Number of Offerings</b>		<b>Estimated Number of Attendees</b>	
Professional Development Offerings for All Support Areas	20		400	



*Susan Aebker, OT,  
Lisa Combs, Coordinator,  
Carol Dittoe, Speech Pathologist,  
Sherry Gorby, Secretary*

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**For additional information, contact:  
Lisa Combs, Coordinator, at 937-236-9965, extension 2242.**

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## **MCESC WEB SITE DIRECTORY**

### **MONTGOMERY COUNTY EDUCATIONAL SERVICE CENTER**

Home Site ..... <http://www.mcesc.org>

Office of Human Resources ..... <http://www.mcesc.org>

Job Postings ..... <http://www.daytonareaschooljobs.esu.k12.oh.us/>

On-Line Application ..... <http://www.daytonareaschooljobs.esu.k12.oh.us/>

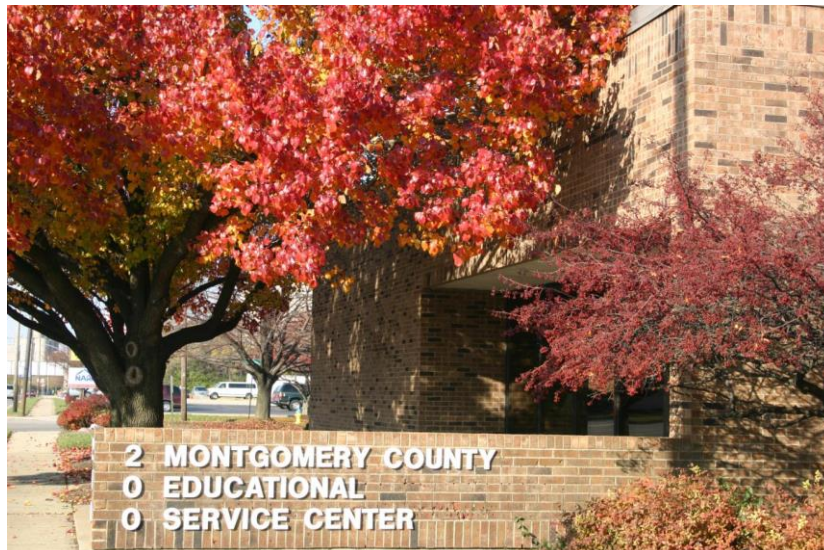
Office of Instructional Services ..... <http://www.mcesc.org>

Office of Student Programs..... <http://www.mcesc.org>

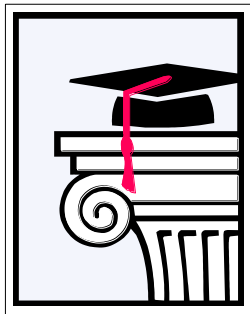
**MDECA** ..... <http://www.mdeca.org>

### **MIAMI VALLEY SPECIAL EDUCATION**

**REGIONAL RESOURCE CENTER** ..... <http://www.mvserrc.esu.k12.oh.us/>



This report can be viewed on our web site – <http://www.mcesc.org>



MONTGOMERY  
C O U N T Y  
E D U C A T I O N A L  
S E R V I C E  
C E N T E R

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